

Healthcare Information

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Individual Hospital Financial & Utilization Reports



Population

Trends
Age
Race/Ethnicity
Projection

Education Attainment

Employment
Major Employment Sectors
Unemployment



California

40 35

30 25

20

15 10

5

Population Trends (Millions)

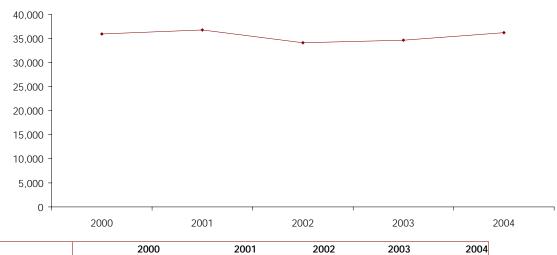
2000 2001 2002 2003 2004

Lassen County

Demographics

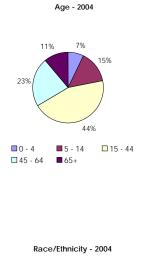
POPULATION

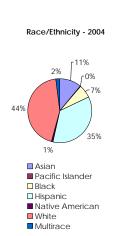
County Trends



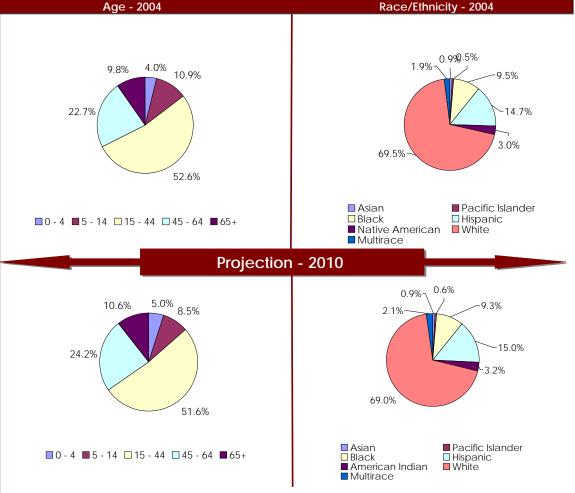
| | 2000 | 2001 | 2002 | 2003 | 2004 |
|--------------|------|---------|------|-------|------|
| Births+ | 263 | 243 | 301 | 300 | - |
| Deaths- | 188 | 204 | 222 | 172 | - |
| Emigration-/ | 725 | (2,669) | 425 | 1,448 | - |
| Immigration+ | | | | | |
| Total Change | 800 | (2,630) | 504 | 1,576 | - |
| | | | | | |

*Death Records for 2004 were not available from California Department of Health Services at publication





2004 - Perspectives in Healthcare

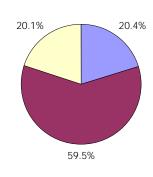


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

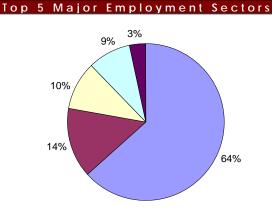
Educational Attainment (based on 2000 Census/Age 25 and above)



■ No High School Diploma

■ High School Graduate

□ College Degree



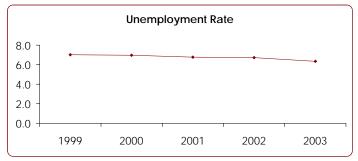
■ Government ■ Trade, Transp. & Utilities □ Educational and Health Services □ Leisure and Hospitality ■ Total Farm

Unemployment

| | Labor Force | Unemployment Rate |
|------|-------------|----------------------|
| 1999 | 11,040 | 7.0 |
| 2000 | 10,820 | 7.0 |
| 2001 | 11,040 | 6.8 |
| 2002 | 11,550 | 6.7 |
| 2003 | 11,630 | 6.3 |
| | | |

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



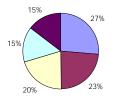


SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



California

Top 5 Major Employment Sectors



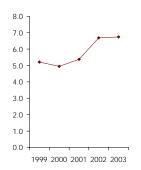


☐ Prof/BusSer

■Manufacturing

■ Ed/Health

Unemployment Rate





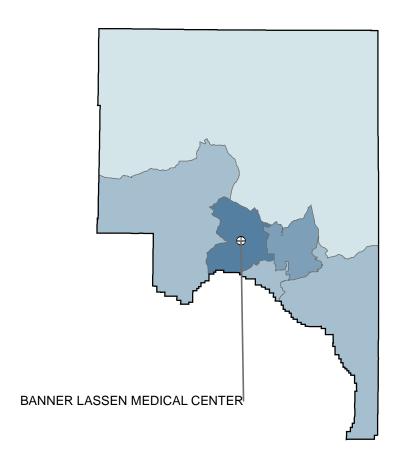
General Acute Care Hospitals

Long-term Care Facilities

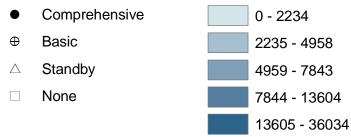
Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population





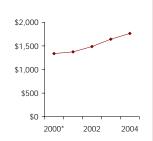
Healthcare Resources

ACUTE CARE HOSPITALS

Net Patient Revenue

California

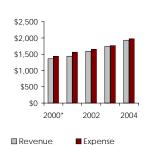
Net Patient Revenue per Adjusted Day



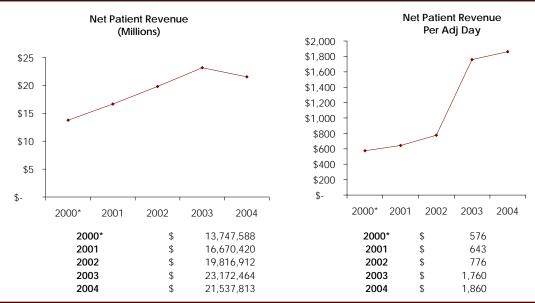


- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional Other Third-Party Managed Care
- Other Indigent
- Other Payers

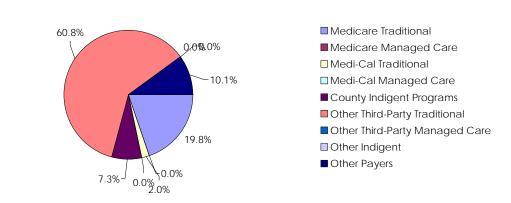
Net Inpatient Revenue/ Expense per Day



2004 - Perspectives in Healthcare

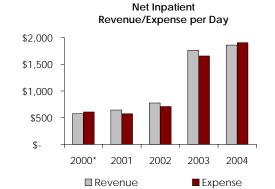


Net Patient Revenue by Payer - 2004



Net Patient Revenue/Expense'

\$1,000



Inpatient

\$800 \$600 \$400 \$200 \$-2000* 2001 2002 2003 2004 ■ Revenue **■** Expense

Net Outpatient

Revenue/Expense per Visit

| | - | Revenue | Expense |
|-------|----|---------|-------------|
| 2000* | \$ | 576 | \$ 608 |
| 2001 | \$ | 643 | \$ 573 |
| 2002 | \$ | 776 | \$ 711 |
| 2003 | \$ | 1,759 | \$ 1,657 |
| 2004 | \$ | 1,860 | \$ 1,904 |

| | Outpa | tient | |
|-------|-------|---------|-----------|
| | | Revenue | Expense |
| 2000* | \$ | 206 | \$ 218 |
| 2001 | \$ | 275 | \$ 245 |
| 2002 | \$ | 282 | \$ 259 |
| 2003 | \$ | 309 | \$ 291 |
| 2004 | \$ | 898 | \$ 919 |
| | | | |

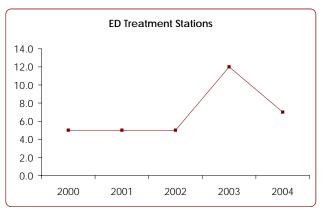
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. These data reflect disproportionate share payments transferred to a related public entity. Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

| | ED Stations | Per 1,000 Pop. |
|------|-------------|----------------|
| 2000 | 5 | 0.14 |
| 2001 | 5 | 0.14 |
| 2002 | 5 | 0.15 |
| 2003 | 12 | 0.35 |
| 2004 | 7 | 0.19 |

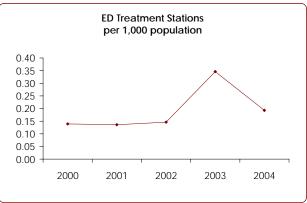


2004 Hospitals with Emergency Services by Type: Standby 0 Basic 1 Comprehensive 0 Trauma Center 0

400

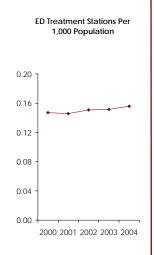
300 200

100



Page 7

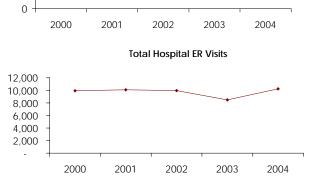
California

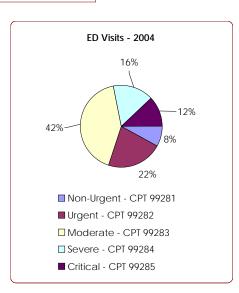


| EIIIEI | genc | урера | пишепи | A 12112 |
|--------|------|-------|--------|---------|
| | | | | |
| | | | | |

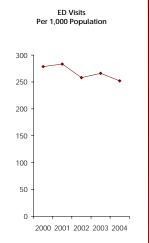
| | | | % Visit Result |
|------|--------|-----------------|----------------|
| | Visits | Visits Per 1000 | Admit |
| 2000 | 9,928 | 276 | 0.07 |
| 2001 | 10,091 | 275 | 0.07 |
| 2002 | 9,973 | 292 | 0.03 |
| 2003 | 8,475 | 245 | 0.03 |
| 2004 | 10,250 | 283 | 0.06 |
| | | | |

Total Hospital ED Visits per 1,000 Population



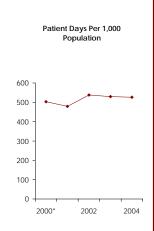


NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

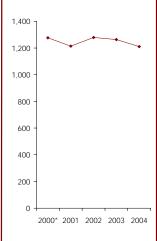




California



Outpatient Visits Per 1,000 Population

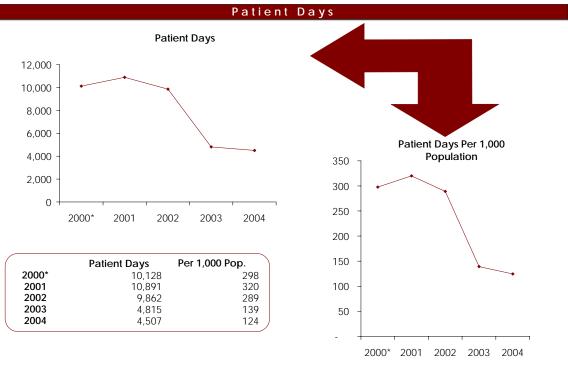


2004 - Perspectives in Healthcare

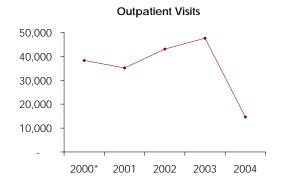
Lassen County

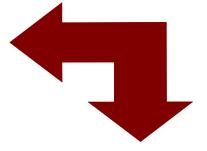
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits





Outpatient Visits Per 1,000 Population

| | | | 0 1 11 11/11 0 4000 0 1 11 |
|------|-------------------|----------------|---------------------------------------|
| | Outpatient Visits | Per 1,000 Pop. | Outpatient Visits Per 1,000 Populatio |
| 2000 | 0* 38,316 | 1,126 | |
| 200 |)1 35,119 | 1,032 | 1 /00 |
| 200 | 12 43,070 | 1,262 | 1,600 |
| 200 | 13 47,571 | 1,374 | 1,400 - |
| 200 | 14,656 | 405 | 1,200 |
| | | | 1,000 - |
| | | | 800 - |
| | | | 600 - |
| | | | 400 - |
| | | | 200 - |
| | | | |
| | | | 2000* 2001 2002 2003 2004 |

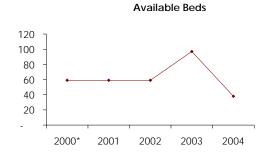
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



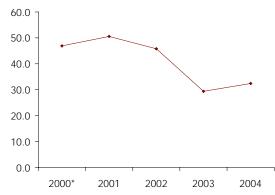


| 3.0 - | | | | * | |
|-------|-------|------|------|------|----------|
| 2.5 - | | | , | | |
| 2.0 - | | | | \ | \ |
| 1.5 - | | · | • | | |
| 1.0 - | | | | | <i>\</i> |
| 0.5 - | | | | | |
| 0.0 - | | - | | | |
| | 2000* | 2001 | 2002 | 2003 | 2004 |

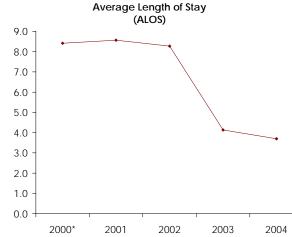
| | Beds | Per 1,000 Pop. |
|-------|------|----------------|
| 2000* | 59 | 1.7 |
| 2001 | 59 | 1.7 |
| 2002 | 59 | 1.7 |
| 2003 | 97 | 2.8 |
| 2004 | 38 | 1.0 |
| | | |

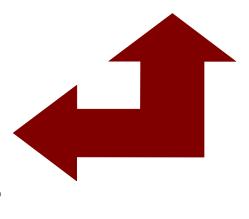
Occupancy Rate

| | Rate | Days |
|-------|------|------|
| 2000* | 46.9 | 8.4 |
| 2001 | 50.6 | 8.6 |
| 2002 | 45.8 | 8.3 |
| 2003 | 29.4 | 4.1 |
| 2004 | 32.4 | 3.7 |
| \ | | |



Occupancy Rate





^{*}NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

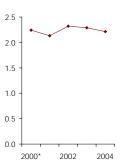
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

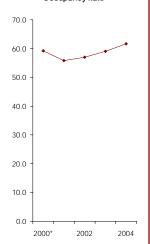
Page 9

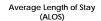
California

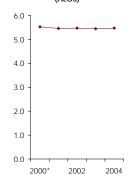












2004 - Perspectives in Healthcare

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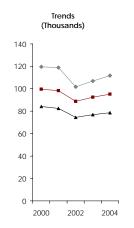
Lassen County

Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

California

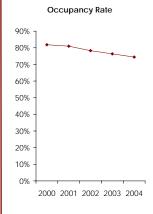


LTC Residents

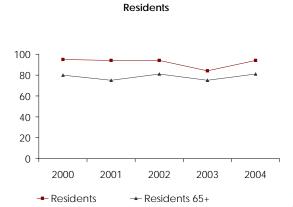
LTC Residents 65+

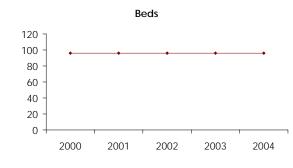


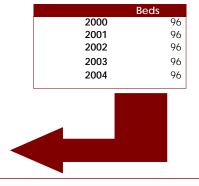
→ Beds



2000 95 80 2001 94 75 2002 94 81 2003 75 84 2004 94 81

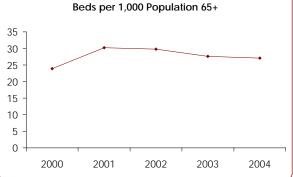






| LIC beas Per | 1,000 Population 65+ |
|--------------|----------------------|
| 2000 | 23.9 |
| 2001 | 30.2 |
| 2002 | 29.8 |
| 2003 | 27.6 |
| 2004 | 27.1 |
| | |
| | |



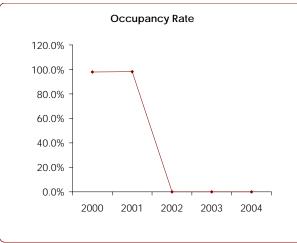


Occupancy Rate

97.8%

98.1%

0



2003 0 2004

2000

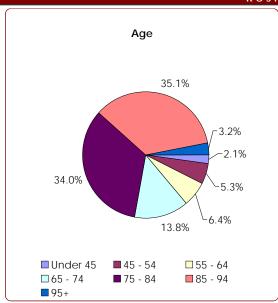
2001

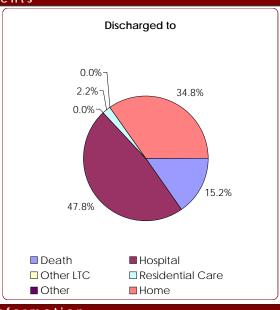
2002

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

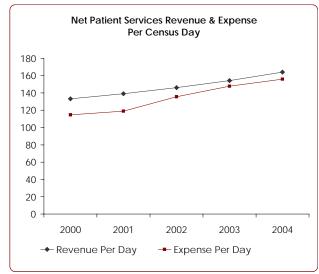
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

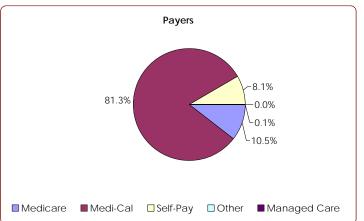




Financial Information

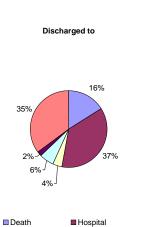


| | Revenue Per | | Expense Per | |
|------|-------------|-----|-------------|-----|
| | Day | | Day | |
| 2000 | \$ | 133 | \$ | 115 |
| 2001 | \$ | 139 | \$ | 119 |
| 2002 | \$ | 146 | \$ | 136 |
| 2003 | \$ | 154 | \$ | 148 |
| 2004 | \$ | 164 | \$ | 156 |



Page 11

California



Other LTC ■ Other

☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



California

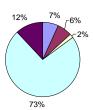
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

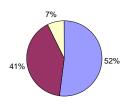
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- ■Black
- □ Native American□ White
- Other/Unknown

Ethnicity



☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

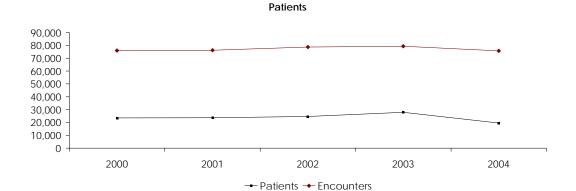
2004 - Perspectives in Healthcare

Lassen County

Healthcare Resources

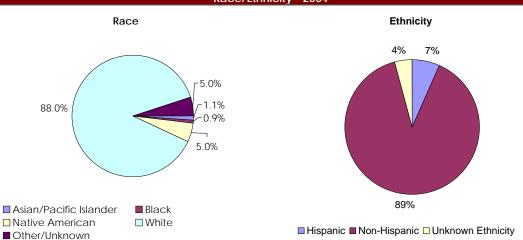
PRIMARY CARE CLINICS

County Trends

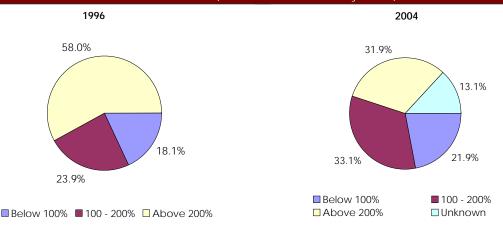


| 1 | | Encounters | Patients | # Community | # Free | ١ |
|---|------|------------|----------|-------------|--------|---|
| | 2000 | 75,906 | 23,513 | 8 | 0 | |
| | 2001 | 76,167 | 23,599 | 7 | 0 | |
| | 2002 | 78,719 | 24,606 | 7 | 0 | |
| | 2003 | 79,312 | 27,872 | 7 | 0 | |
| | 2004 | 75,681 | 19,587 | 7 | 0 |) |
| | | | | | | |

Race/Ethnicity - 2004



Economic Status (Based on Federal Poverty Levels)

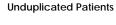


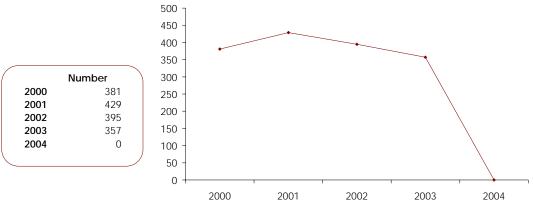
Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

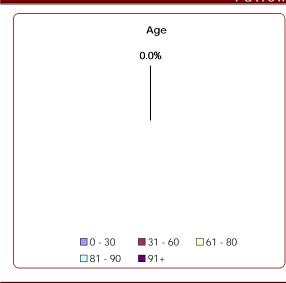


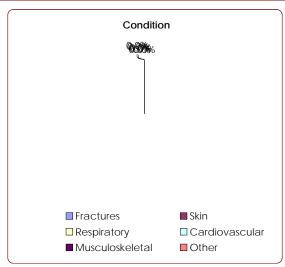


California

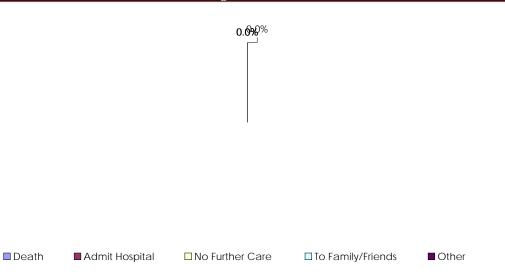
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004





Hospice: pallative care to support a patient in the last

existence of a terminal disease.

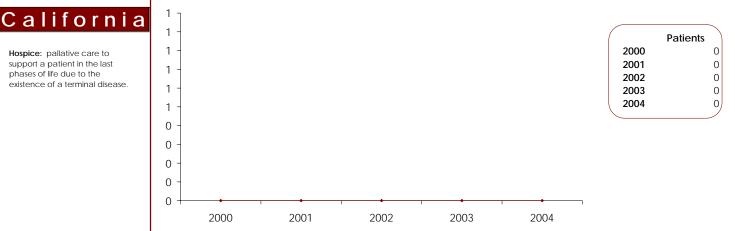
phases of life due to the

Lassen County

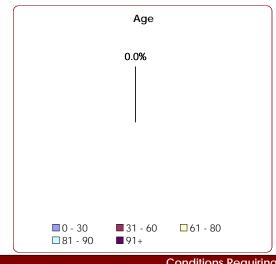
Healthcare Resources

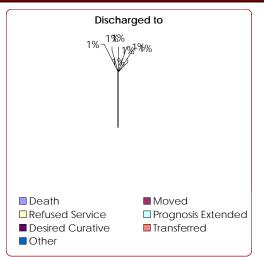
HOSPICE

Patients

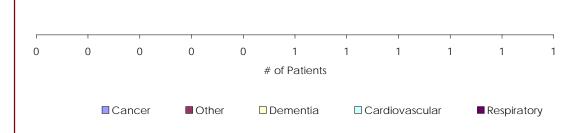


Patients 2004





Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Page 16

California

Hospitalizations (Millions)

5.0

4.0

3.0

2.0

1.0

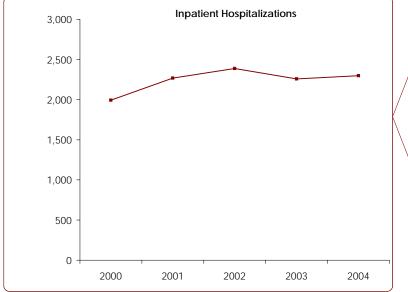
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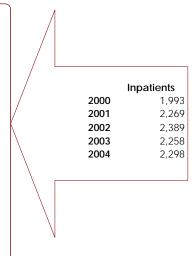
Lassen County

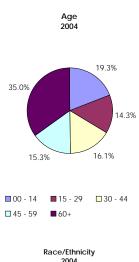
Hospitalization Characteristics

INPATIENT OVERVIEW

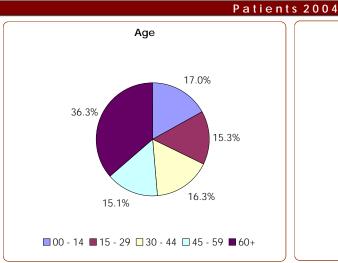
County Trends

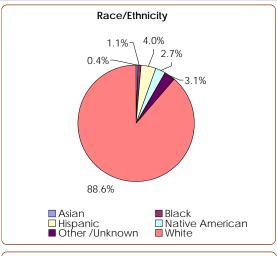


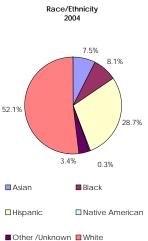




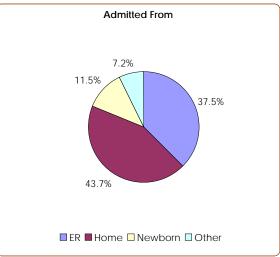
2000 2001 2002 2003 2004

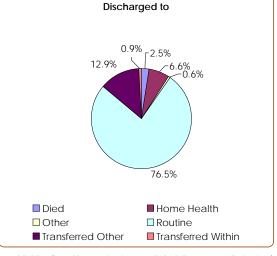






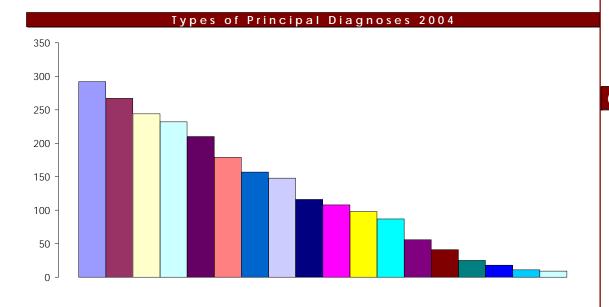
2004 - Perspectives in Healthcare





SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics





California

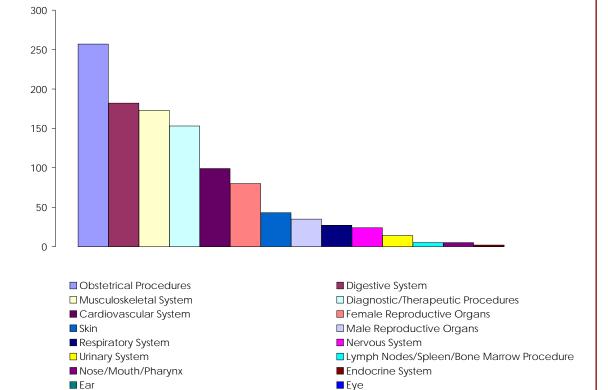
Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

All Pregnancies Digestive System Respiratory System Injuries/Poisonings/Complications Genitourinary System Cancer (Includes non-cancerous growths) Skin Disorders Nervous System Perinatal Disorders

■ Births
□ Circulatory System
□ Symptoms/Other Reasons
□ Musculoskeletal System
□ Endocrine System
□ Mental Disorders
□ Infections
□ Anemia and Other Blood Disorders
□ Birth Defects

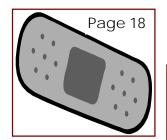
Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.



SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Types of Principal Procedures 2004

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.



Hospitalization Characteristics

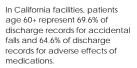
CLINICAL OVERVIEW

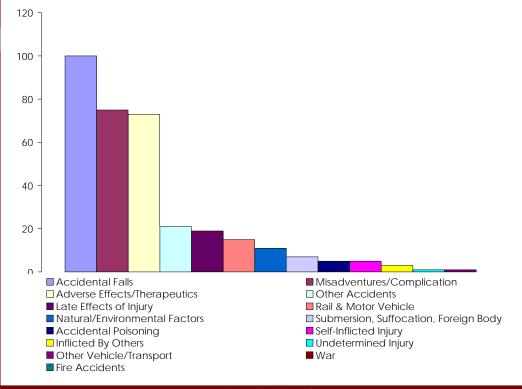
Types of Injuries 2004

California

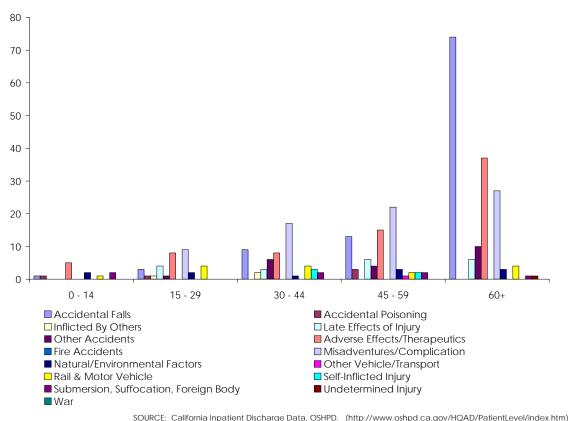
Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

injuries at California facilities.





Types of Injuries by Age 2004





SPECIFIC TRENDS

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



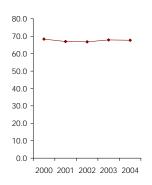
Specific Hospitalization Trends

BIRTHS & DELIVERIES

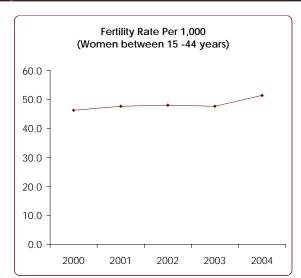
County Trends



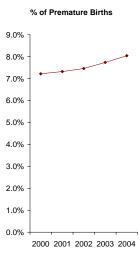
Fertility Rate Per 1,000 (Women between 15 - 44 years)

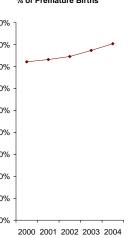


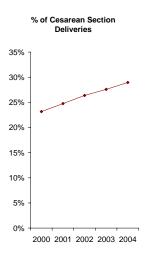




Premature Births







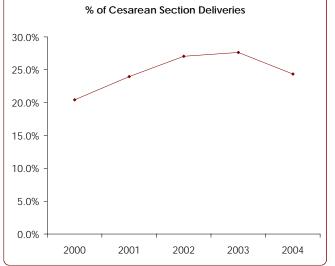
2004 - Perspectives in Healthcare



| | | % of Pren | nature Birth | ns | |
|---|------|-----------|--------------|------|------|
| 10.0% - 9.0% - 8.0% - 7.0% - 6.0% - | / | | Λ. | | |
| 5.0% - 4.0% - 3.0% - 2.0% - 1.0% - | | | | | |
| 0.0% + | 2000 | 2001 | 2002 | 2003 | 2004 |

| | Premature | |
|------|-----------|-------------------|
| | Births | % of Total Births |
| 2000 | 8 | 3.4% |
| 2001 | 22 | 9.1% |
| 2002 | 5 | 2.0% |
| 2003 | 11 | 4.5% |
| 2004 | 5 | 1.9% |

Cesarean Section Deliveries



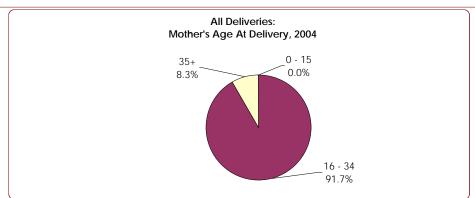
| | | % of All |
|------|------------|------------|
| | C-Sections | Deliveries |
| 2000 | 48 | 20.4% |
| 2001 | 58 | 24.0% |
| 2002 | 66 | 27.0% |
| 2003 | 68 | 27.6% |
| 2004 | 65 | 24.3% |



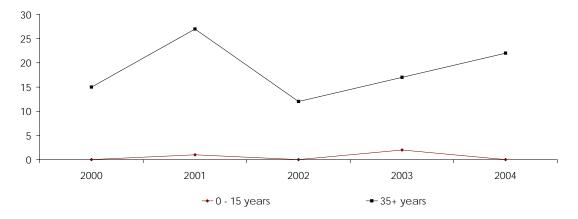
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

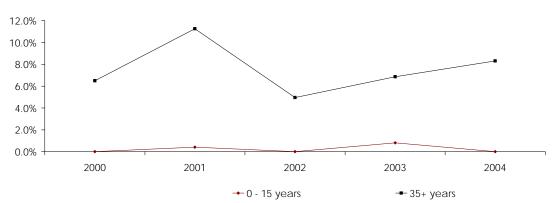
| | | 0 - 15 | | 16 | - 34 | 35 | j+ |
|------|---|--------|------|-----|-------|----|-------|
| Year | # | | % | # | % | # | % |
| | | | | | | | |
| 2000 | 0 | | 0.0% | 216 | 93.5% | 15 | 6.5% |
| 2001 | | 1 | 0.4% | 212 | 88.3% | 27 | 11.3% |
| 2002 | 0 | | 0.0% | 230 | 95.0% | 12 | 5.0% |
| 2003 | | 2 | 0.8% | 229 | 92.3% | 17 | 6.9% |
| 2004 | 0 | | 0.0% | 243 | 91.7% | 22 | 8.3% |



High-Risk Deliveries



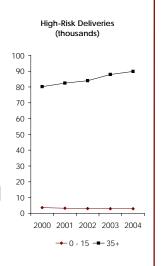
High-Risk Deliveries, % of All Deliveries

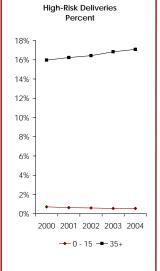


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$



California

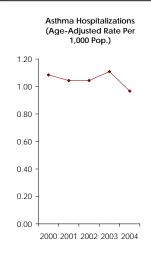




2004 - Perspectives in Healthcare



California



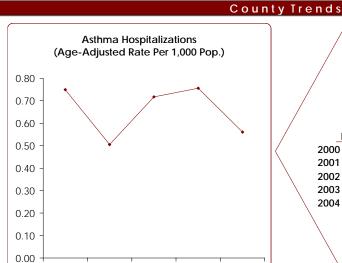
Lassen County

2000

2001

Specific Hospitalization Trends

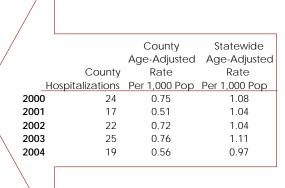
ASTHMA*



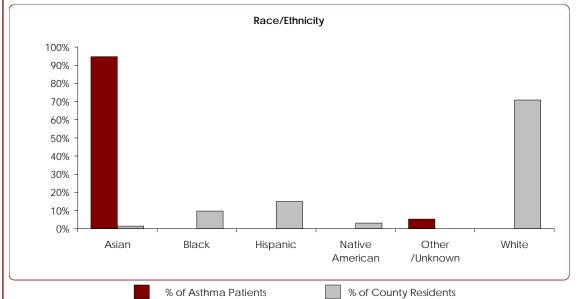
2002

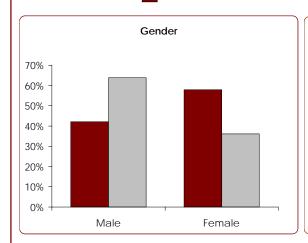
2003

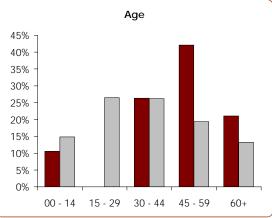
2004



Patients 2004





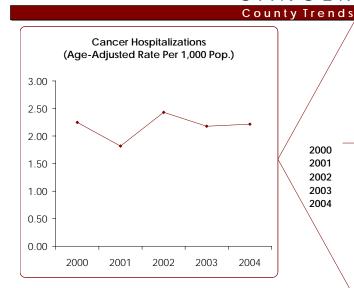


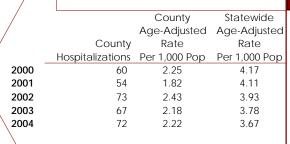
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

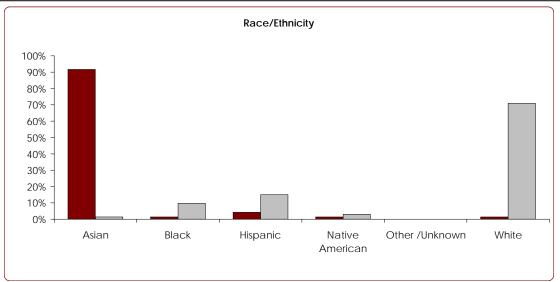
Specific Hospitalization Trends

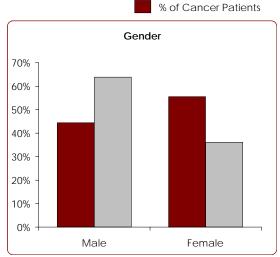
CANCER*

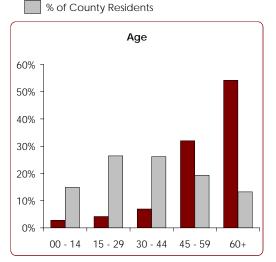




Patients 2004





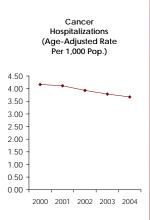


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

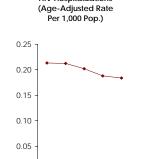
Page 23

California





California HIV Hospitalizations



2002

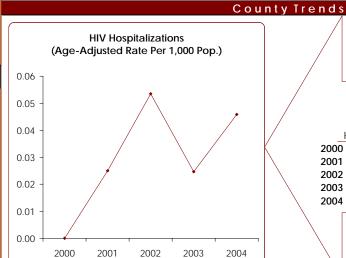
2000

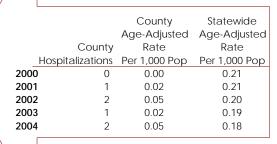
2004

Lassen County

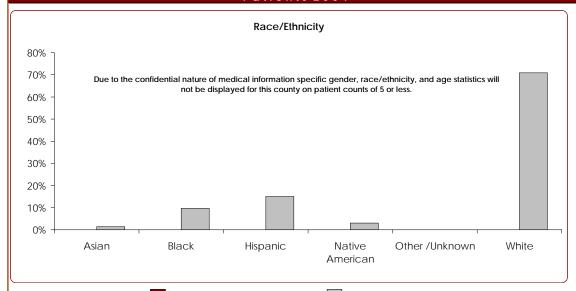
Specific Hospitalization Trends

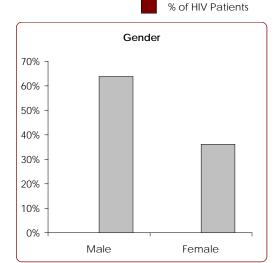
HIV^*

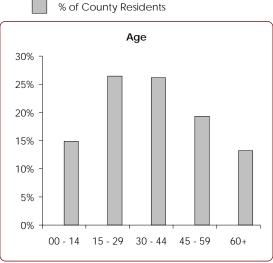




Patients 2004







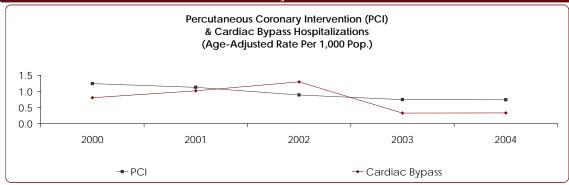
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

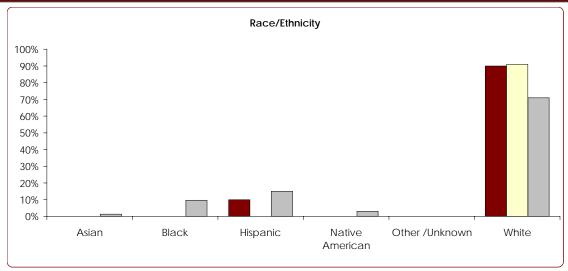
SELECTED CARDIAC PROCEDURES*

County Trends

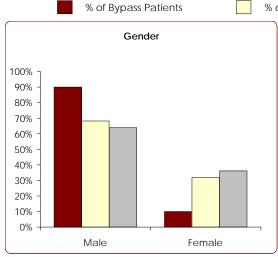


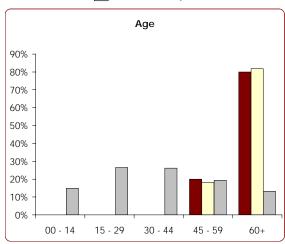
| | | County | Statewide | | County | Statewide |
|------|------------------|---------------|---------------|------------------|---------------|---------------|
| | County | Age-Adjusted | Age-Adjusted | County | Age-Adjusted | Age-Adjusted |
| | PCI | Rate | Rate | Cardiac Bypass | Rate | Rate |
| _ | Hospitalizations | Per 1,000 Pop | Per 1,000 Pop | Hospitalizations | Per 1,000 Pop | Per 1,000 Pop |
| 2000 | 36 | 1.24 | 1.54 | 23 | 0.80 | 0.91 |
| 2001 | 32 | 1.13 | 1.59 | 31 | 1.02 | 0.81 |
| 2002 | 27 | 0.89 | 1.57 | 39 | 1.30 | 0.73 |
| 2003 | 23 | 0.74 | 1.50 | 11 | 0.33 | 0.62 |
| 2004 | 22 | 0.74 | 1.62 | 10 | 0.33 | 0.55 |

Patients 2004



% of PCI Patients





% of County Residents

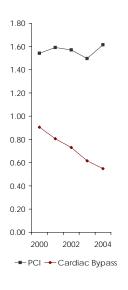
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Page 25

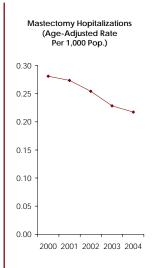
California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)





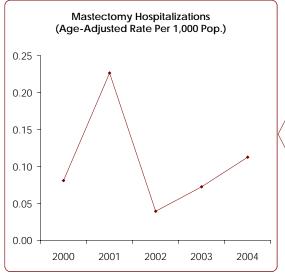
California

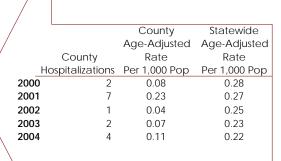


Lassen County

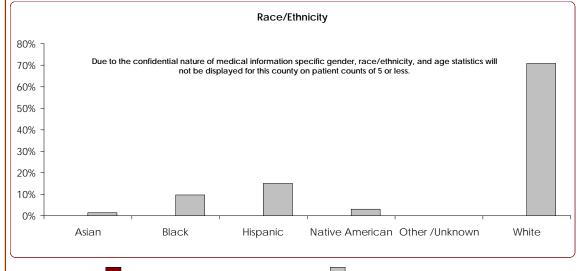
Specific Hospitalization Trends

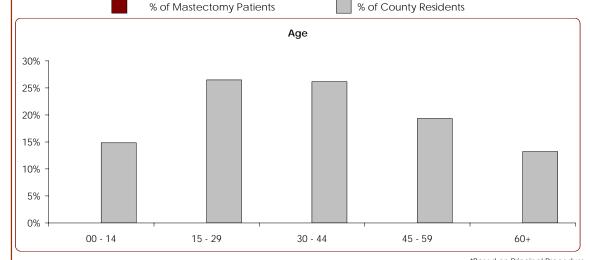
MASTECTOMY* County Trends





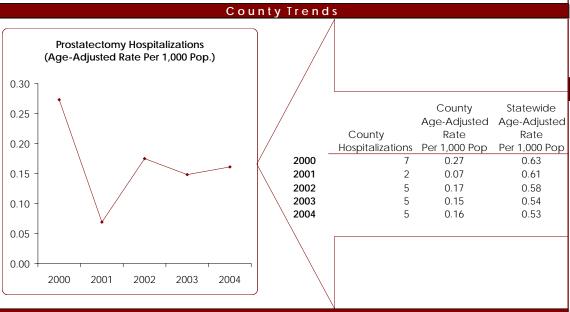
Patients 2004





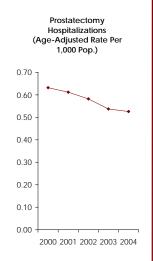
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

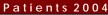
Specific Hospitalization Trends PROSTATECTOMY*

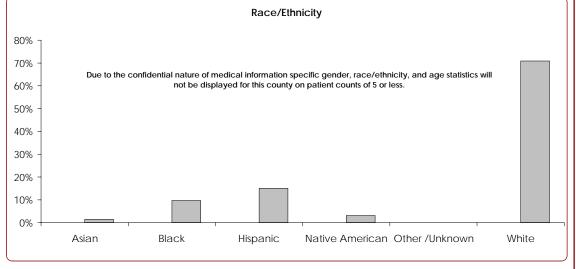


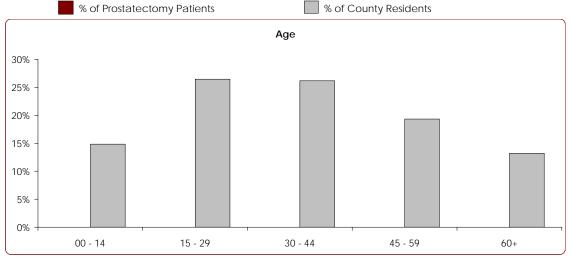
Page 27

California





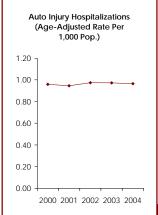




*Based on Principal Diagnosis

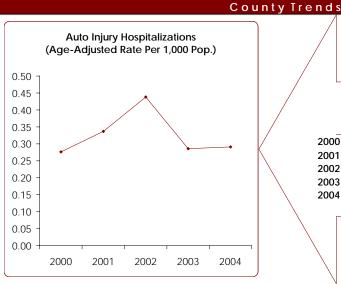
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$

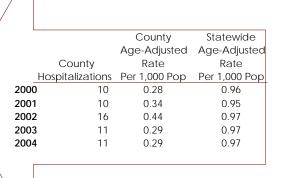




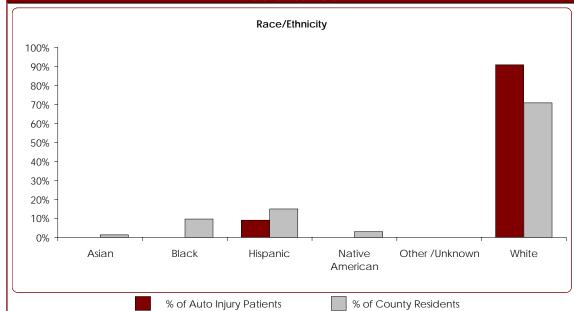
Specific Hospitalization Trends

AUTO INJURY*

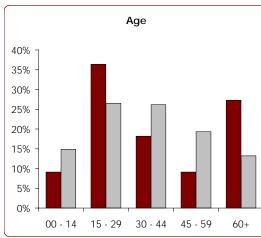


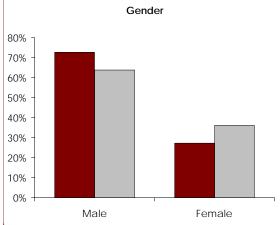


Patients 2004





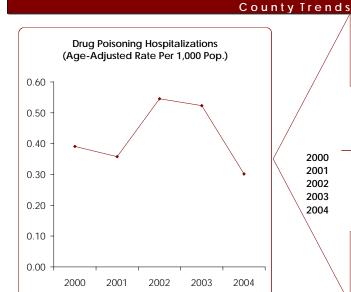


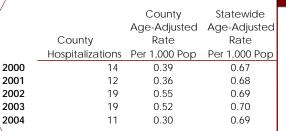


*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

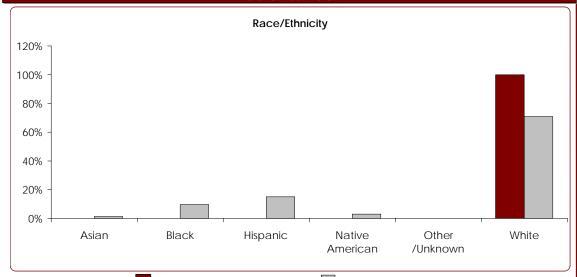
Specific Hospitalization Trends

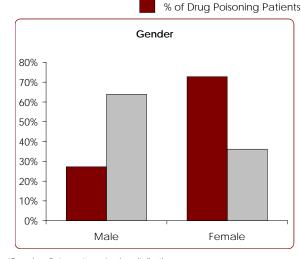
DRUG POISONING*

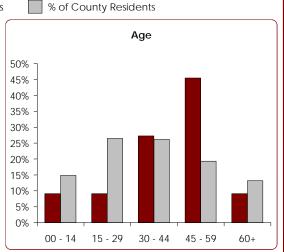




Patients 2004



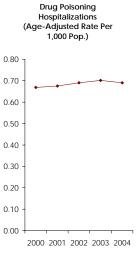




*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

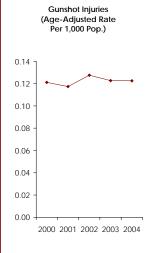


California





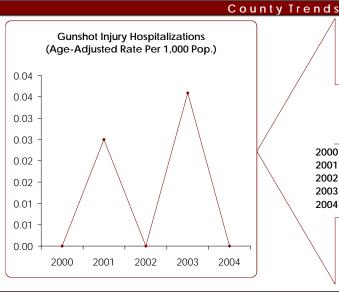
California

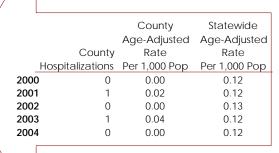


Lassen County

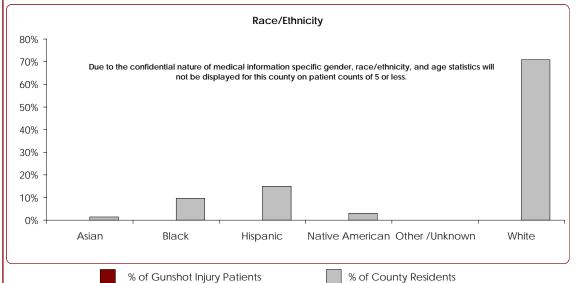
Specific Hospitalization Trends

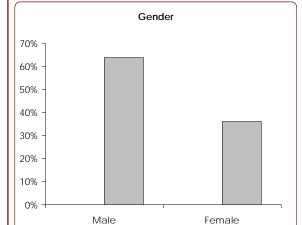
GUNSHOT INJURIES*

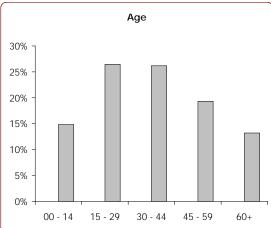




Patients 2004







*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Healthcare Resource Summaries Financial & Utilization Information 2004

| | BANNER LASSEN MEDICAL | |
|------------------------|-----------------------|--|
| | | |
| Facility Name | CENTER | |
| Ownership | NON-PROFIT | |
| Type of Hospital | COMPARABLE | |
| Type of Care | GENERAL ACUTE | |
| Teaching/Rural | N/A | |
| Available Beds | 38 | |
| Occupancy Rate | 32.4% | |
| Patient Days | 4,507 | |
| Average Length of Stay | 3.7 | |
| Total Discharges | 1,226 | |
| Outpatient Visits | 14,656 | |

| Emergency Department | | |
|--------------------------------|--------|--|
| EMS Level | Basic | |
| EMS Stations | 7 | |
| Total EMS Visits | 10,250 | |
| Non-Emergency EMS Visits | - | |
| Non-Urgent EMS Visits | 820 | |
| Urgent EMS Visits | 2,255 | |
| Moderate EMS Visits | 4,305 | |
| Severe EMS Visits | 1,640 | |
| Critical EMS Visits | 1,230 | |
| % of Visits Resulting in Admit | 5.7% | |
| Registered-Left w/o Treatment | 225 | |

| Income Statement | | |
|-----------------------------|--------------|--|
| Gross Patient Revenue | \$45,775,590 | |
| -Deductions from Revenue | \$24,237,777 | |
| +Capitation Premium Revenue | \$0 | |
| Net Patient Revenue | \$21,537,813 | |
| +Other Operating Revenue | \$67,815 | |
| Total Operating Revenue | \$21,605,628 | |
| -Operating Expense | \$22,056,279 | |
| Net from Operations | -\$450,651 | |
| +Non-Operating Revenue | \$0 | |
| -Non-Operating Expense | \$0 | |
| -Income Taxes | \$0 | |
| -Extraordinary Items | \$0 | |
| Net Income | -\$450,651 | |

| Per Adjusted Day | | |
|-----------------------------|---------|--|
| Gross Patient Revenue | \$3,952 | |
| -Deductions from Revenue | \$2.093 | |
| | . , | |
| +Capitation Premium Revenue | \$0 | |
| Net Patient Revenue | \$1,860 | |
| +Other Operating Revenue | \$6 | |
| Total Operating Revenue | \$1,865 | |
| -Operating Expense | \$1,904 | |
| Net from Operations | -\$39 | |
| +Non-Operating Revenue | \$0 | |
| -Non-Operating Expense | \$0 | |
| -Income Taxes | \$0 | |
| -Extraordinary Items | \$0 | |
| Net Income | -\$39 | |

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

Healthcare Resource Summaries

Financial & Utilization Information

Facility Name Ownership

Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay
Total Discharges

Outpatient Visits

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Emergency Department:

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit
Registered-Left w/o Treatment

Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.